

Augusta Schools USD 402 - Project Summary

12/6/2007 original
12/20/2007 revised

Ewalt			
	New 1PreK, 1KG, 1CR, Art Room & Dining Room, including FEMA storm shelter for 600	\$1,914,658	
	Sitework Allowance including new Bus-Drop-Off Drive	\$270,006	
	Maintenance Work	\$1,103,754	
	A/E Fees and Reimbursables	\$294,971	
	Misc. Costs	\$19,299	
	SubTOTAL	\$3,602,688	
Lincoln			
	New 3 Section 1-Story Building with FEMA storm shelter for 600	\$9,396,671	
	Sitework Allowance	\$939,667	
	Demo Existing Lincoln Building	\$189,426	
	A/E Fees and Reimbursables	\$696,016	
	Misc. Costs	\$57,841	
	SubTOTAL	\$11,279,621	
Garfield			
	New 2 Section 2-story building with FEMA storm shelter for 450	\$8,038,346	
	Sitework Allowance	\$803,835	
	Demo Existing Garfield Building	\$187,602	
	A/E Fees and Reimbursables	\$602,286	
	Misc. Costs	\$54,091	
	SubTOTAL	\$9,686,160	
Robinson			
	Addition with 2 Standard CR's, Art, Music, Gym with FEMA storm shelter for 450	\$2,631,073	
	Sitework Allowance	\$263,073	
	Maintenance Work	\$1,377,096	
	A/E Fees and Reimbursables	\$353,662	
	Misc. Costs	\$19,146	
	SubTOTAL	\$4,644,050	
Augusta Middle School			
	Addition with 4 CR's, and 2nd Gym to seat 250	\$2,688,839	
	Sitework Allowance	\$268,884	
	Maintenance Work	\$1,761,460	
	A/E Fees and Reimbursables	\$388,035	
	Misc. Costs	\$23,021	
	SubTOTAL	\$5,130,239	
Augusta High School - Science CR Addition			
	4 Science CR Addition with FEMA shelter for 600	\$2,073,486	
	Sitework Allowance	\$207,349	
	A/E Fees and Reimbursables	\$195,411	
	Misc. Costs	\$12,816	
	SubTOTAL	\$2,489,062	
Augusta High School - Welcome Center Remodel			
	Remodel Existing Lounge Space for Welcome Center	\$90,000	
	Sitework Allowance	\$0	
	A/E Fees and Reimbursables	\$9,574	
	Misc. Costs	\$383	
	SubTOTAL	\$99,957	
Augusta High School - Auditorium			
	Remodel HS Auditorium including Creating new Dressing Rms from Existing CR	\$591,485	
	A/E Fees and Reimbursables	\$62,919	
	Misc. Costs	\$2,517	
	SubTOTAL	\$656,921	
Augusta High School - Gym AC			
	New AC in Large Gymnasium	\$477,900	
	A/E Fees and Reimbursables	\$50,837	
	Misc. Costs	\$2,033	
	SubTOTAL	\$530,770	
Augusta High School - Baseball Concessions/Restroom building			
	Concessions/Restroom Building - PEMB	\$119,471	

	Sitework and Utility Allowance	\$61,947
	A/E Fees and Reimbursables	\$17,942
	Misc. Costs	\$2,718
	SubTOTAL	\$202,078
Augusta High School - Football Concessions/Restroom building		
	Concessions/Restroom Building - PEMB	\$225,917
	Sitework and Utility Allowance	\$72,592
	A/E Fees and Reimbursables	\$29,523
	Misc. Costs	\$3,181
	SubTOTAL	\$331,213
Augusta High School - Football Press Box		
	New Pressbox with exterior walkway, 2 stairs and wheelchair lift - PEMB	\$160,608
	Sitework and Utility Allowance	\$16,061
	A/E Fees and Reimbursables	\$18,793
	Misc. Costs	\$2,752
	SubTOTAL	\$198,214
Augusta High School - Maintenance Work Not Listed Above		
	Other Maintenance Work	\$3,903,609
	A/E Fees and Reimbursables	\$334,442
	Misc. Costs	\$13,378
	SubTOTAL	\$4,251,429
	SubTOTAL of All Projects Listed Above	\$43,102,402
	Contingency	\$2,180,617
	TOTAL	\$45,283,019

2009 \$'s

TOTAL **\$48,000,000** 2009 \$'s

Costs do not include site acquisition, loose furniture or equipment costs, or off-site (city) streets
 Costs are based on 1st quarter 2008 RS Means *Building Construction Cost Data* 66th Annual Edition,
 Note: Inflation should be added as appropriate until each phase of work is under contract.